AGENDA – JULY 2021 MUNICIPAL ADVISORY COMMITTEE MEETING

- TROC and PennDOT Pathways Brian Hare
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1:10-1:25

Skype Meeting Phone: 267-332-8737 **Conference ID:** 906528485 Date: July 22, 2021 Time: 1:00 – 2:00 PM

FINANCIAL AND CONTRACT SERVICES DIVISION UPDATE

KRISTEN SIMS ··· JULY 22, 2021



MLF ALLOCATIONS

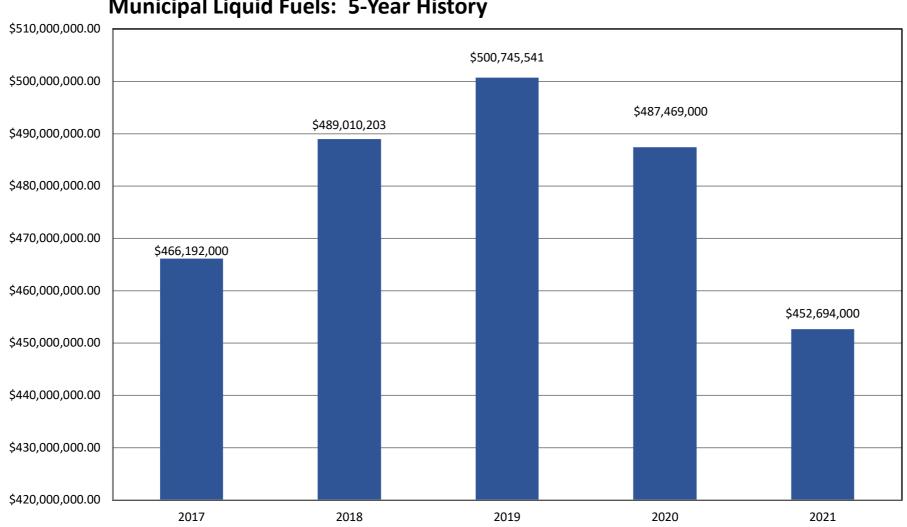
- 2021 MLF allocation \$452,694,000
 - \$34,775,000 (7.1%) decrease
- As of July 21, 2021- \$444,799,549 released to 2,493 municipalities
 - · Payments released as municipalities become certified



MLF ALLOCATIONS

- 2020 MLF allocation \$487,469,000
 - \$13,276,541 (2.65%) decrease
 - As of July 22, 2021- \$485,676,153 released to 2,538 municipalities
 - · Payments released as municipalities become certified
- 2019 MLF allocation \$500,745,541
 - As of June 30, 2021 \$499,470,413 released to 2,549 municipalities
 - Six municipalities were not certified to receive their allocation and one municipality had a block preventing the release of any payments from the Commonwealth
 - Lapsed June 30, 2021 certified letters were sent on April 12, 2021 to notify them of this

MLF ALLOCATION HISTORY



Municipal Liquid Fuels: 5-Year History



JUNE 2021 PAYMENTS

- The following payments were allocated on June 1, 2020
 - State Police Fines and Penalties to eligible municipalities \$2,532,003 to municipalities (\$380,175 to PSP)
 - County Liquid Fuels Tax Fund to all counties \$12,013,262
 - Act 89 to eligible counties (62) \$5,075,500 (1 on hold)
 - \$5 Fee for Local Use to counties who have passed the required ordinance (24)
 \$19,74,310.00 (3 on hold)

AUGUST ALLOCATION

- 2021 Act 13 Allocation
 - \$12,758,107
 - To be paid to counties August 16, 2021

FHWA FORM 536

- Website has been prepared for the 2020 report submission
- Email notifications should be out by the end of the month
- Form will be due September 15, 2021
- Remote or in-person training available upon request

GREEN LIGHT-GO/ARLE PROGRAM UPDATES





STEVE GAULT, P.E., PTOE • TSMO ARTERIALS & PLANNING • JULY 22, 2021



GREEN LIGHT-GO PROGRAM



- Enabled by Act 89 (2013) and updated by Act 101 (2016)
- <u>Up to</u> \$40 million per year available for traffic signals (state funds)
- 20% municipal match required
- Focus on improving efficiency and operation of existing traffic signals

Round	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Applications	72	151	137	132	115	80
Awarded	46	140	115	81	25	60
Municipalities	38	109	95	66	24	50
Grant Funding	\$1.8M	\$12.0M	\$33.1M	\$31.4M	\$5.1M	\$15.6M

http://www.dot.state.pa.us/Portal%20Information/Traffic%20Signal%20Portal/FUNDGLG.html

AUTOMATED RED LIGHT ENFORCEMENT FUNDING PROGRAM

- Established by Act 123 of 2002 (and later amendments)
- ARLE Funding Program began in 2010
- Funding generated from net revenue of fines collected through ARLE Systems in Philadelphia
- Focus on improving highway safety and mobility
- Annual application period in June

Round	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Apps	300	307	269	131	226	194	140	143	134	116	123	
Awarded	128	27	47	32	41	22	27	41	50	40	16	
Muni	120	22	43	32	30	20	22	35	40	34	13	
Grant Funding*	\$17.3	\$3.0	\$4.6	\$9.2	\$6.3	\$5.7	\$6.0	\$11.5	\$15.4	\$13.1	\$8.2	

*Millions

http://www.dot.state.pa.us/Portal%20Information/Traffic%20Signal%20Portal/FUNDARLE.html

AUTOMATED SPEED ENFORCEMENT

- Authorized by Act 86 of 2018
- Pilot program on U.S. Route 1 (Roosevelt Boulevard) between Ninth Street and Philadelphia County line shared with Bucks County
 - -60-day warning period: 6/1/20 to 7/31/20
 - -Violations issued beginning 8/1/20
- Combined application with ARLE program beginning in June 2021
- \$13.15M revenue from first 8 months of program

COVID-19 PROGRAM IMPACTS

• ARLE

- -Restricted account in Motor License Fund
- Project awards based on revenue already received in the account
- -Violations were down in early 2020 due to reduced traffic volume, but revenue has been higher in more recent quarters

• Green Light-Go

- -Annual fiscal year appropriation as part of the overall budget bill
- FY2019 reduction: \$40M to \$10M due to emergency flood repairs
- -FY2020 reduction
 - Originally planned to be \$20M due to emergency flood repairs
 - Reduced to \$10M due to COVID-19 revenue impacts
 - Primarily rollover of funds from FY2017 to complete projects that were stopped in spring 2020 due to COVID-19
- -2021: Full \$40M appropriation restored



GLG: COVID RECOVERY

• FY2021: \$40M appropriation

- \$14.85M to restore construction funding for previously-awarded projects with completed designs
- -\$1.3M to restore all funding for previously-awarded projects that had not started work prior to COVID
- -\$15.65M for local grants from the Year 6 application round
- -\$7M for SmartPGH matching funds
- -\$1.2M for maintenance, operations, and administration
- Restart notifications sent July 1, 2021
- Year 6 awards <u>announced</u> July 7, 2021
- Next application round
 - -October 2021 to January 2022 (est.)
 - -Goal is to award with funds from FY2022 upon enactment of budget in July 2022



ELIGIBLE PROJECTS

ARLE Funding Program

- Safety and mobility projects at a relatively low cost
- Traffic Control Signal Improvements
- Roadway Capacity, Mobility and Safety Upgrades
- Bicycle and Pedestrian Improvements
- Local Technical Assistance Program (LTAP) Projects

Green Light-Go

- Upgrading to light-emitting diode technology
- Performing regional operations such as retiming
- Developing special event plans
- Monitoring traffic signals
- Maintaining and operating traffic signals



INELIGIBLE PROJECTS

ARLE Funding Program

- Private developer HOP responsibilities
- Large projects that extend beyond purpose and intent of ARLE Funding Program
 - -New roads, bridges
 - Interchanges
 - Decorative street appurtenances
 - Standard preventative or response maintenance

Green Light-Go

- New traffic signals
- Routine maintenance
- Emergency preemption*
- Battery backup*
- Flashing warning devices

*Eligible when combined with other upgrades which improve mobility



PROJECT DELIVERY

Fully executed reimbursement required before incurring costs Can't incur costs after agreement expires

ARLE Funding Program

- Construction must be completed within 3 years after agreement effective date
- All invoices must be submitted to PennDOT within 3 months after PennDOT's acceptance of the Project

Green Light-Go

- Grant funds must be reimbursed by third June 30th after the agreement effective date
- Milestone dates set up in agreement to allow that



SUBSCRIBE FOR UPDATES

Notices for application periods

- Posted on Traffic Signal Portal: <u>www.dot.state.pa.us/signals</u>
- Published in *Pennsylvania Bulletin*
- Subscribe for updates
 - -Subscription link on Traffic Signal Portal





PROGRAM CONTACTS

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Pennsylvania's Long-Range Transportation Plan and Freight Movement Plan

Municipal Advisory Committee July 22, 2021



Planning Process: In Brief

State and local collaboration opportunities identified

Receive input and develop several plan implementation initiatives

Collaborate with local associations to inform other objectives for the plan

Define action items

MAC involvement: Plan completion and Implementation



Four interactive workshops with associations

Top Collaborative Opportunities for Implementation

- **Funding**: Develop a comprehensive program of state and local funding sources and revenue streams to complement federal sources.
- **Collaboration**: Continue and expand collaboration between all levels of government and private partners to improve the integration of land use and transportation.
- **Education & Outreach**: Educate and increase awareness about land use and transportation infrastructure development and identify solutions to address concerns.
- Land Use & Planning: Develop and modify land use regulations and ordinances that improve and enhance the connection between transportation and land use and encourage new technologies.



Next Steps

Steering Committee review 30-day Public Review and Comment Period (Sept 1-30) Address Comments

Secretary Adoption



Contacts

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Questions / Discussion





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