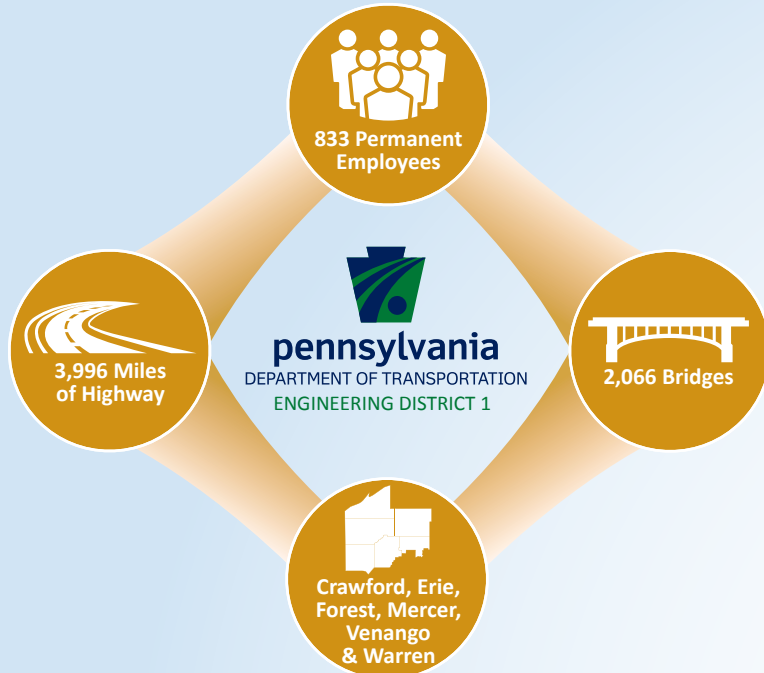


District 1 2020 Report Card

CRAWFORD • ERIE • FOREST • MERCER • VENANGO • WARREN



PENNDOT MISSION

To provide a sustainable transportation system and quality services that are embraced by our communities and add value to our customers.

COMPETITIVE ENTERPRISE



SAFETY We keep safety in the forefront of everything we do through teamwork, public outreach, and educational endeavors.



QUALITY We are proud of the product we provide as we strive for quality through ongoing training, meaningful benchmarks, and deliberate innovation.

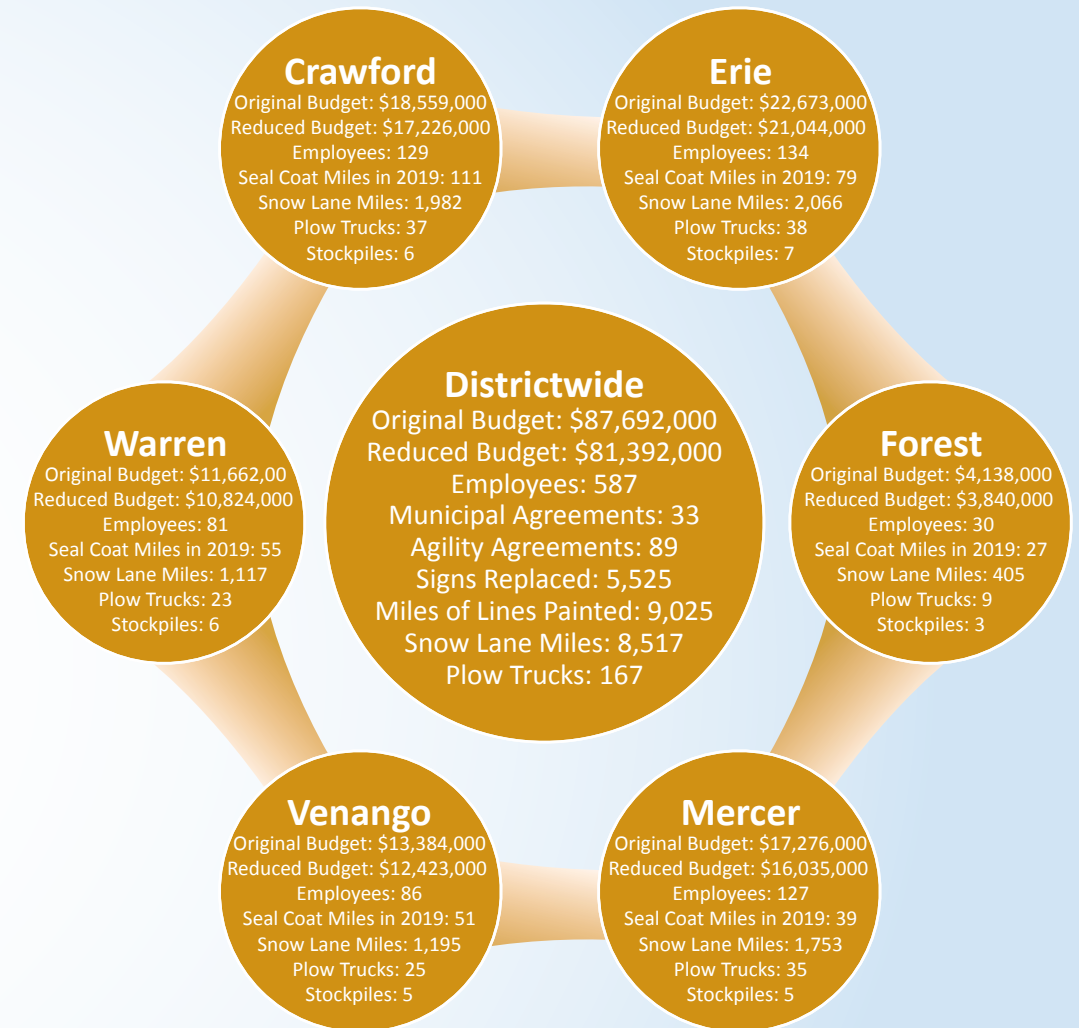


EMPLOYEES We value and respect diversity among our employees and aim to maximize their potential through our efforts in recruitment, career development, empowerment, and appreciation.



INVOLVEMENT We collaborate in service to our coworkers and community as we enhance our involvement processes through communication, transparency, responsiveness, and partnerships.

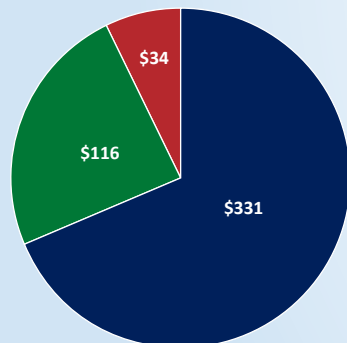
MAINTENANCE SNAPSHOT*



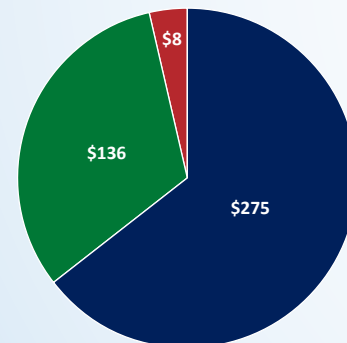
* County Maintenance budgets were reduced due to the decrease in revenues during the COVID-19 pandemic response

FUNDING*

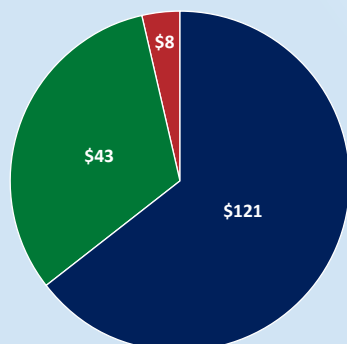
TIP Projections 2019-2022



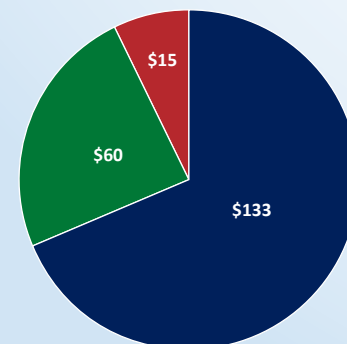
TIP Projections 2017-2020



TIP Investment Strategy for 2019

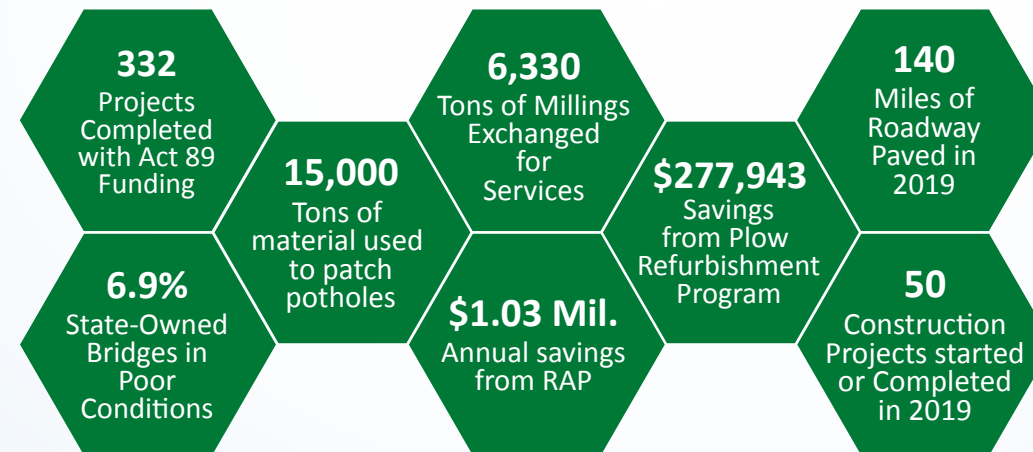


TIP Investment Strategy for 2020



* All Graph figures are in millions

SUCCESSES



DESIGN TEAM ACHIEVEMENTS

- 2018 TQI Community Connection Award from Associated Pennsylvania Constructors - Saegertown Roundabouts
- Partnered with District 11 to conduct PennDOT's UAS pilot drone program
- Quick Highway Occupancy Permit review time - 5 days versus statewide average of 11 days
- ASHE-Franklin 2019 Project of the Year - Saegertown Southern Roundabout
- 70 contracts worth about \$167 million let in 2019

LEADERSHIP



Jim Foringer, P.E.
District Executive



Dax Nulph, P.E.
ADE - Construction

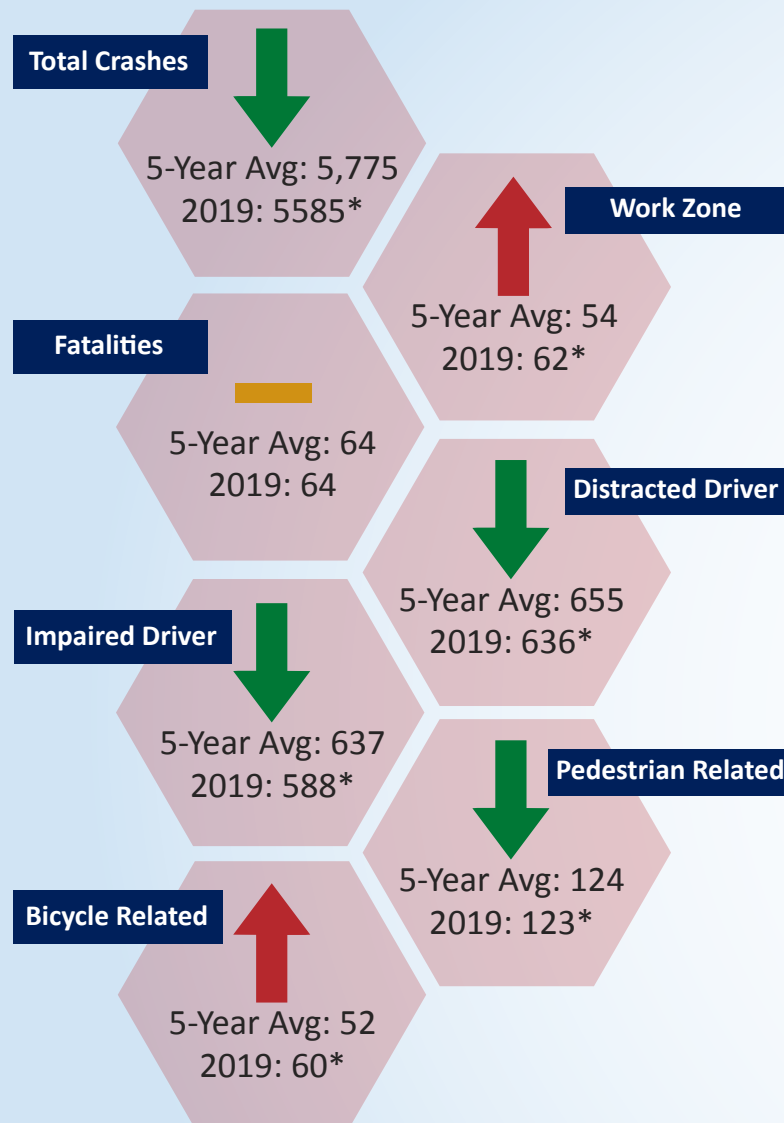


Brian McNulty, P.E.
ADE - Design



Doug Schofield
ADE - Maintenance

FIVE-YEAR CRASH TRENDS



*2019 numbers are preliminary and should be finalized by fall 2020.

OVERALL ROADWAY CONDITIONS

Roadway Conditions				
	Excellent	Good	Fair	Poor
Interstate	39%	55%	5%	0%
NHS	12%	49%	29%	11%
Secondary	30%	41%	26%	2%
Rural	26%	54%	17%	3%

*Based on 2018 Overall Pavement Index

2020 CONSTRUCTION HIGHLIGHTS

Crawford County — Route 6 bridge over French Creek

- Construction of a two span P/S Bulb Tee Structure
- ADA, sidewalks, roadway resurfacing
- \$3.8 million

Erie County — Interstate 90 Multi-year year

- Year 1 includes Replacement of Huntley Road Bridge, repaving miles 10 to 18.5
- Year 2 includes reconstruction of miles 0 to 3.5
- \$37.6 million

Forest County — Route 62 paving

- 3 miles of roadway
- Mill, pave, drainage, Guiderail, ADA
- \$1.7 million

Mercer County — Interstate 79 Centerline Repairs

- From mile marker 110 to 136
- \$2.6 million

Venango County — Route 8 Reconstruction

- 12 miles of four-lane roadway
- Partial reconstruction, drainage, bridge rehabilitations
- \$32.6 million

Warren County — Route 62 Wall and Slide Repairs

- 978-foot long Soldier Pile wall and six slide repairs with geosynthetic reinforced slope systems
- Started in 2019
- \$14 million

MESSAGE FROM THE DISTRICT EXECUTIVE

Responding to the COVID-19 pandemic has created unprecedented times for the Pennsylvania Department of Transportation, compelling us to review our contract plans, determine the new project timelines, and revise the scope of work, all while upholding our responsibility to provide a safe and efficient transportation system.

Travel overall is down; less fuel is being purchased. Therefore, we are seeing significant decreases in revenues. This is forcing us to adjust county maintenance operations and limit expenditures by significantly reducing resurfacing efforts. We are focusing on lower cost preservation activities such as patching, crack sealing, skin patching, and seal coats. These core activities will remain our focus throughout 2020 and into 2021 as revenue is expected to be down by at least 30 percent.

Not to be ignored is the importance of keeping our workers, our contractor and consultant employees, and the public safe during this health crisis. The Department has implemented enhanced safety protocols, including mask requirements, social distancing policies, and telework procedures that comply with the PA Department of Health requirements along with CDC guidelines.

When the statewide stay-at-home order went into effect on March 17, all PennDOT offices were closed to employees and the public. The Northwest Region had telework plans in place and was able to keep nearly all Department functions moving, especially those deemed essential. We were able to quickly halt construction work in a safe manner and reduce maintenance activities to all but the most critical activities such as winter operations to ensure life sustaining goods and emergency services were available.

Over the past several weeks, District 1 employees coordinated with state PennDOT officials and the local unions to develop plans to restart operations in stages to provide everyone with the safe work environment which they deserve.

This document is meant to provide you with an overview of the successes we have achieved and challenges we face in the Northwest Region of PennDOT. It provides examples of the financial challenges that lay ahead especially for our County Maintenance Budgets, completion of suspended and delayed construction projects, and an unknown post pandemic "new normal."

James A. Foringer, P.E.
District Executive

ADDITIONAL INFORMATION

Find out more information about PennDOT District 1 in the **Doing Business with PennDOT** publication and online at www.penndot.gov/District1.



Also find us on Twitter: [@511PAerie](https://twitter.com/511PAerie)



Facebook: [Northwest Region PennDOT](https://www.facebook.com/NorthwestRegionPennDOT)

