

RPT# TIP200

Project Information						FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.		Federal	St.	State	Local	Total	
Wayne	3020	651	67588	SR 3020 over Tributary Quinsigamund Lake	F	BRDG							BOF	60,000	581	240,000		300,000														
Wayne	3030	D50	67592	SR 3030 over Van Auken Creek	C	BRDG			581	450,000		450,000																			2/11/21 E	
Wayne	3031	650	9936	SR 3031 over Middle Creek	P	BRDG	BOF	70,000	185	280,000		350,000																				
Wayne	3031	650	9936	SR 3031 over Middle Creek	F	BRDG													BOF	60,000	581	240,000		300,000								
Wayne	4010	650	89909	SR 4010 over Shadigee Creek	P	BRDG			185	100,000		100,000																				
Wayne	4014	D51	10048	SR 4014 over Balls Creek	P	BRDG	BOF	80,000	185	320,000		400,000																				
Wayne	4014	D51	10048	SR 4014 over Balls Creek	F	BRDG							BOF	240,000	581	60,000		300,000														
Wayne	4014	651	113868	SR 4014 over Hiawatha Creek	C	BRDG									185	500,000		500,000														
Wayne	4017	670	9834	SR 4017 over Dyberry Creek	C	BRDG							BOF	200,000	185	50,000		250,000	BOF	50,000	185	200,000		250,000						9/30/21 E		
Wayne	4031	651	96740	SR 4031 over Johnsons Creek	C	BRDG													STP	100,000	185	400,000		500,000	STP	50,000	185	200,000	250,000	1/13/22 E		
Wayne	4041	650	79565	SR 4041 over Riley Creek	P	BRDG							BOF	60,000	581	240,000		300,000														
Wayne	4041	650	79565	SR 4041 over Riley Creek	F	BRDG																			BOF	60,000	581	240,000	300,000			
Wayne	4043	D51	9979	SR 4043 over Branch Sherman Creek	C	BRDG			581	650,000		650,000																		4/8/21 E		
Wayne	7202	BRG	9849	T-603 Factory Bridge #5 over Equinunk Creek	P	BRDG													BOF	240,000	185	60,000		300,000								
Wayne	7402	BRG	114064	Church Street over Lackawaxen River	P	BRDG	BOF	52,500	581	280,000	17,500	350,000																				
Wayne	7402	BRG	114064	Church Street over Lackawaxen River	F	BRDG																			BOF	45,000	581	240,000	15,000	300,000		
Totals for: Wayne								4,356,433		6,552,000	1,817,500	12,725,933		5,245,433		6,860,000	1,200,000	13,305,433		3,809,433		3,476,000	1,750,000	9,035,433		2,999,433		3,785,000	1,265,000	8,049,433	43,116,232	
Overall Totals:								4,356,433		6,552,000	1,817,500	12,725,933		5,245,433		6,860,000	1,200,000	13,305,433		3,809,433		3,476,000	1,750,000	9,035,433		2,999,433		3,785,000	1,265,000	8,049,433	43,116,232	

d Discretionary

e Economic Development


f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let