



BOA PROJECT SELECTION CRITERIA

Project Priority Evaluation Worksheet

Project No. 123456

Date Evaluated 06/35/xx

Airport Name: Regional Airport

Airport Code 000

Description of Work:

Project Cost: \$ 150,000

Construct Apron

Criterion 1: Airport Class & Activity (20% of total score)	Score	Adjusted Score
SASP Classification (CS/A,I, B, L/SU) <u>A (1.0)</u>		
Enplanements (Sch. Service Only)		
OR Aircraft Factor <u>95</u>		
<i>Enplanement or Factor x Service Class</i>	<u>95</u>	
<i>Score for Criterion 1 (95x20%)</i>		19
Criterion 2: Project Element (20% of total score)		
Runway = 100 points		
Taxiway = 75 points		
Terminal/Apron 50 points		
Landside = 35 points <i>Subtotal</i>	<u>50</u>	
<i>Score for Criterion 2 (50 points x 20%)</i>		10
Criterion 3: Equity and Obligations (10% of total score)		
Total Funding Last 8 years (25x50%) <u>12.5</u>		
Outstanding Obligations (100x50%) <u>50.0</u>		
Subtotal	62.5	
<i>Total Score for Criterion 3 (62.5x10%)</i>		6.25
Criterion 4: Department Goals (50% of total score)		
Department Goal Points <u>SP</u>	<u>100</u>	
<i>Total Score for Criterion 4 (100 x50%)</i>		50.0
Total Project Evaluation Score	_____	85.25

Criteria 1: SASP Classification

	<u>SASP Factor</u>
CS/Advanced (55%)	1.00
Intermediate (23%)	.42
Basic (15%)	.27
Limited/Sp. Use (7%)	.13

Criteria 1: Airport Activity

(One of Three)

Schedule Service	
<u>Points</u>	<u>Enplanements</u>
5	< 11,000
15	11,000 - 19,999
50	20,000 - 49,999
85	50,000 - 99,999
95	100,000 - 1,000,000
100	over 1,000,000

Advanced/Intermediate	
<u>Points</u>	<u>Aircraft Factors</u>
5	< 10
15	10 - 39
50	40 - 89
85	90 - 149
95	150 - 350
100	over 350

Basic/Limited/Special Use	
<u>Points</u>	<u>Aircraft Factors</u>
5	< 10
15	10 - 39
50	40 - 69
85	70 - 99
95	100 - 150
100	over 150

Criteria 1: GA Activity

“Aircraft Factor”

5010 Count

Single Engine = 1 Points x **75 = 75**

Multi Engine = 2 Points x **16 = 32**

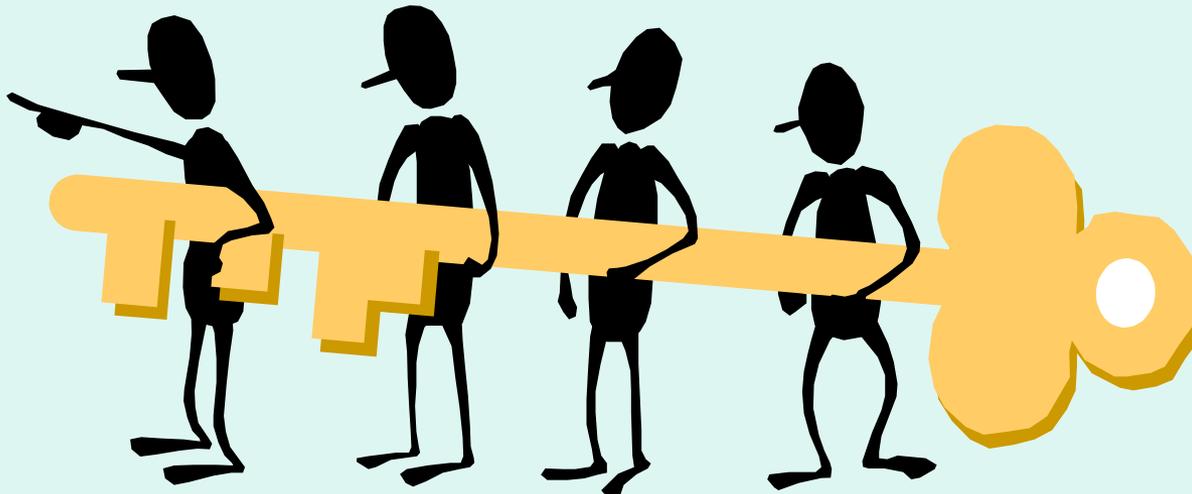
Jets = 3 Points x **24 = 72**

Helicopters = 2 Points x **0 = 0**

Aircraft Factor: **179**

Criteria 2: Project Elements

- Runway/Planning 100 Points
- Taxiway 75 Points
- Terminal/Apron 50 Points
- Landside 35 Points



Criteria 3: Equity & Open Grants

EQUITY	
(50%)	
100	< \$2,000,000
75	\$2,000,001 - \$4,000,000
50	\$4,000,001 - \$6,000,000
25	\$6,000,001 – \$8,000,000

Includes both Federal and State Grants over past 8 years.

OPEN GRANTS		
(50%)		
<u>CS/Advanced</u>	4 or less	100 Points
	More than 4	0 Points
<u>Intermediate</u>	3 or less	100 Points
	More than 3	0 Points
<u>Basic</u>	2 or less	100 Points
	More than 2	0 Points
<u>Limited/SP. Use</u>	1 or less	100 Points
	More than 1	0 Points

Criteria 4: Department Goals

System Preservation	100	Points
Economic Development	75	Points
Intermodal/Planning	50	Points
Other	25	Points

1. System Preservation: Safety, Maintenance or infrastructure type projects.
2. Economic Development: Aviation projects that produce revenue; create jobs (directly or indirectly); or bring in new business to the area.
3. Intermodal: Those projects that establish a link to other modes of transportation.